

Hopkinton												
Adopted Budget Survey / 5 Year Forecast												
Fiscal Year	A	B	C	D	E	F	G	H	I	J		
	2017	2018	2020	2020	2020	2020	2021	2022	2023	2024		
1a	17,962	18,594	18,091	-	-	-	19,000	19,511	20,013	20,616		
1b	-	-	1,039	-	-	-	734	380	558	380		
2	-	65	101,741	-	-	-	107,846	114,316	121,175	128,446		
3	-	(213)	-	-	-	-	-	-	-	-		
4	-	(0)	-	-	-	-	-	-	-	-		
5	96.6%	96.8%	96.9%	0.0%	0.0%	0.0%	97.1%	97.1%	97.1%	97.1%		
6	-	-	-	-	-	-	-	-	-	-		
7	18,035	18,394	19,135	-	-	-	19,764	20,090	20,405	20,650		
8	732	1,008	702	-	-	-	557	563	568	574		
9	-	-	-	-	-	-	-	-	-	-		
10	5,870	5,788	744	-	-	-	1,011	1,109	1,371	1,795		
11	71	73	79	-	-	-	79	80	81	82		
12	24,708	25,263	20,660	-	-	-	21,411	21,922	22,425	23,100		
13	-	233	14	-	-	-	-	-	-	-		
14	2,950	3,023	3,130	-	-	-	3,354	3,419	3,485	3,554		
15	250	364	305	-	-	-	185	189	193	197		
16	546	570	632	-	-	-	672	691	711	731		
17	354	408	390	-	-	-	418	425	432	439		
18	372	370	350	-	-	-	457	470	475	485		
19	1,373	1,563	1,352	-	-	-	1,398	1,371	1,385	1,399		
20	18,155	18,340	14,173	-	-	-	14,424	14,815	15,213	15,822		
21	348	353	368	-	-	-	543	541	530	473		
22	24,348	24,989	20,720	-	-	-	21,411	21,922	22,425	23,100		
23	39	112	454	-	-	-	500	250	250	250		
24	321	395	(501)	-	-	-	(500)	(250)	(250)	(250)		
25	-	-	501	-	-	-	500	250	250	250		
26	-	-	-	-	-	-	-	-	-	-		
27	-	-	-	-	-	-	-	-	-	-		
28	-	-	-	-	-	-	-	-	-	-		
29	-	-	-	-	-	-	-	-	-	-		
30	-	-	-	-	-	-	-	-	-	-		
31	-	5,319	-	-	-	-	-	-	-	-		
32	21	69	-	-	-	-	-	-	-	-		
33	3	3	-	-	-	-	-	-	-	-		
34	147	162	-	-	-	-	-	-	-	-		
35	2	630	-	-	-	-	-	-	-	-		
36	5,146	4,850	-	-	-	-	-	-	-	-		
37	-	-	-	-	-	-	-	-	-	-		

*Total MTPA or Total Municipal Transparency Amount. is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal services, water, sewer, and storm water. Some funds may be added or removed from one year to the next.

**The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

***Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

^This Transparency Report is required under RI General Law 45-12-22.2 (f) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

^^The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to <http://www.municipalfinance.ri.gov/> and clicking on Municipal Transparency Portal tab. The Audited Actual information is derived from the MTP-2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

^^ Report in thousands


All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

This report may encompass the following reporting periods:

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).


Municipal Chief Executive Officer

9/25/19
Date


Municipal Chief Financial Officer

9/25/19
Date

Superintendent of Schools

Date

School Business Manager

Date